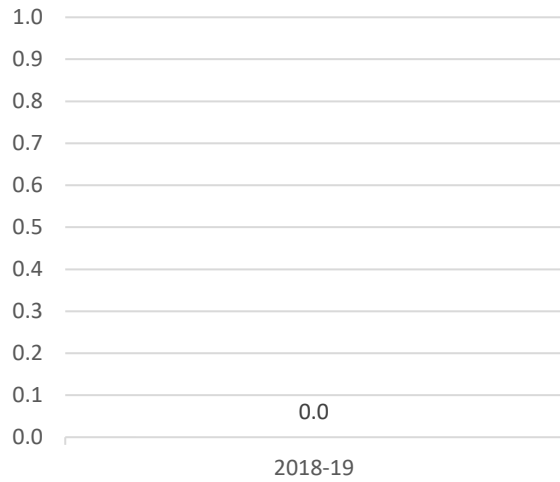
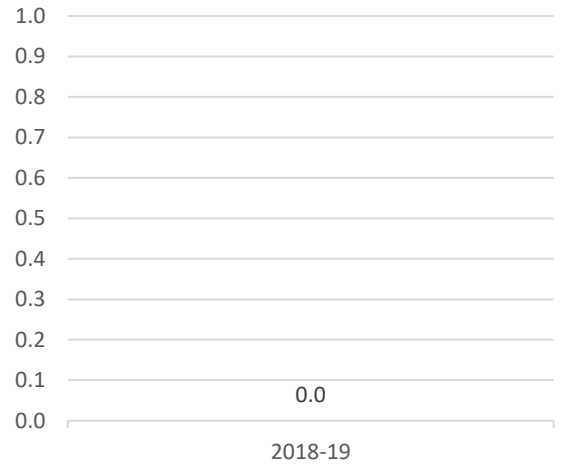


FTE / Instructional Personnel



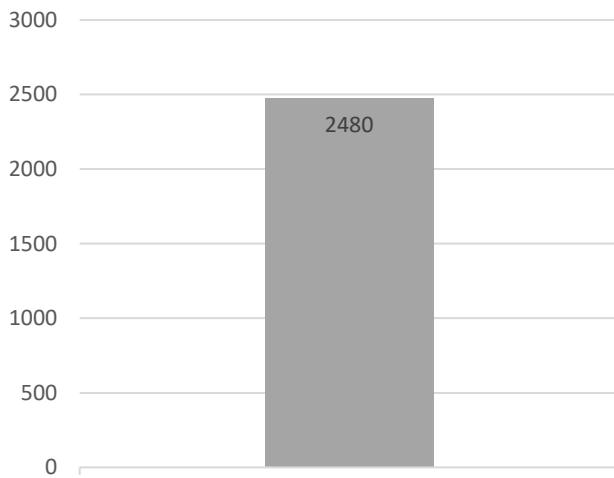
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FTE / Administrative Personnel



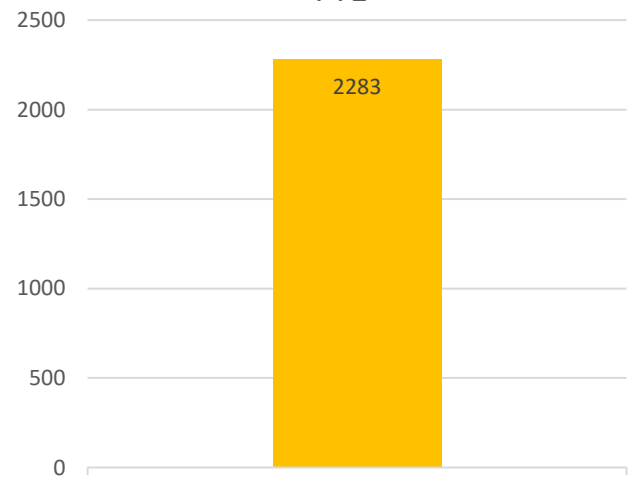
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Total Operating Expenditures Per FTE



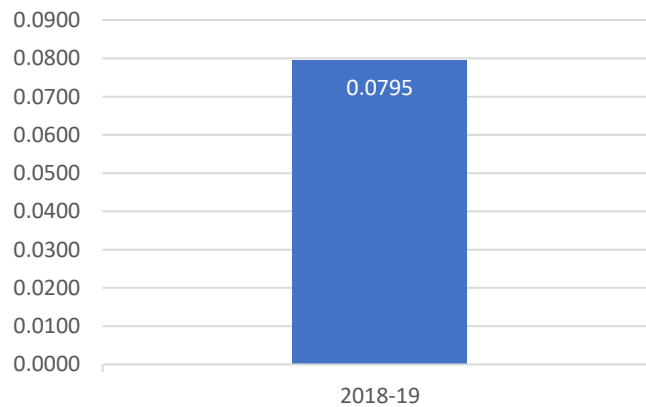
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Total Instructional Expenditures Per FTE



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General Administrative Expenditures/ Total Operating Expenditures



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